

## TFL STATISTICS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		2011
<b><i>CIRCULATION:</i></b>														
Adult Fiction	524	562	755	661	688	895	1,006	1,045	877	673	537	597		8,820
Adult Non-Fiction	183	185	270	209	203	228	289	286	269	220	184	214		2,740
Large Print	56	69	94	53	79	83	113	127	96	100	68	52		990
Young Adult Fiction	47	36	47	32	42	87	120	168	76	46	46	30		777
Young Adult Non-Fiction	0	1	4	2	0	1	0	3	2	2	0	1		16
Kids' Fiction	335	357	542	429	391	556	586	577	460	381	529	394		5,537
Kids' Non-Fiction	68	124	136	83	65	123	126	78	98	94	76	78		1,149
Inter-Library Loans	82	63	68	76	59	49	54	61	53	48	35	33		681
<b>TOTAL BOOKS:</b>	<b>1,295</b>	<b>1,397</b>	<b>1,916</b>	<b>1,545</b>	<b>1,527</b>	<b>2,022</b>	<b>2,294</b>	<b>2,345</b>	<b>1,931</b>	<b>1,564</b>	<b>1,475</b>	<b>1,399</b>		<b>20,710</b>
Periodicals	40	37	54	57	74	74	68	77	61	63	52	43		700
Adult Audiocassettes	5	10	19	16	12	15	10	7	3	5	7	3		112
Adult Videocassettes	30	19	16	36	7	37	55	18	13	11	4	26		272
Adult DVDs	922	1,184	1,271	1,106	967	1,105	1,232	1,279	1,097	942	828	930		12,863
Adult CDs - Music	11	3	17	9	5	7	4	23	13	23	25	45		185
Adult Books on CD	51	59	84	87	92	130	96	130	111	120	56	78		1,094
Kids' Audiocassettes	8	4	3	4	8	4	5	2	13	31	10	7		99
Kids' Videocassettes	10	10	14	7	14	6	7	9	0	10	7	6		100
Kids' DVDs	191	271	297	295	219	338	334	349	204	230	249	215		3,192
Kids' CDs - Music	0	0	2	0	1	2	1	0	1	9	5	9		30
Kids' Books on CD	16	20	20	26	21	37	37	28	10	20	17	30		282
Puppets	3	5	5	2	6	6	25	1	3	9	6	5		76
Vertical File	5	14	11	2	23	11	9	2	7	3	11	16		114
Museum Passes	0	0	2	4	6	10	11	19	9	5	1	5		72
Downloadable Audios	47	31	51	47	53	63	39	50	43	47	59	52		582
EBSCO searches	1	19	4	7	19	5	6	33	18	6	17	68		203
Snowshoes	14	21	8	0	0	0	0	0	0	1	0	0		44
Kindle	0	2	2	1	0	2	1	2	0	2	1	1		14
Kill A Watt	0	0	0	0	0	0	0	0	0	0	0	0		0
<b>TOTAL OTHER MATERIALS:</b>	<b>1,354</b>	<b>1,709</b>	<b>1,880</b>	<b>1,706</b>	<b>1,527</b>	<b>1,852</b>	<b>1,940</b>	<b>2,029</b>	<b>1,606</b>	<b>1,537</b>	<b>1,355</b>	<b>1,539</b>		<b>20,034</b>
<b>TOTAL CIRCULATION:</b>	<b>2,649</b>	<b>3,106</b>	<b>3,796</b>	<b>3,251</b>	<b>3,054</b>	<b>3,874</b>	<b>4,234</b>	<b>4,374</b>	<b>3,537</b>	<b>3,101</b>	<b>2,830</b>	<b>2,938</b>		<b>40,744</b>
<b>Total # Materials Added:</b>	108	155	225	150	167	138	225	157	171	197	123	146		1,962
<b>Total # Materials Deleted:</b>	185	77	60	4	73	108	373	28	36	155	7	6		1,112
<b>Collection Count:</b>	29,032	29,341	29,506	29,652	29,675	29,975	29,657	29,786	29,938	29,980	29,666	29,982		29,982

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<b>PATRONAGE:</b>													
New Library Cards	4	26	12	10	8	13	23	9	8	10	10	12	145
Computer Users	72	65	132	110	105	195	254	213	170	109	87	70	1,582
Netbooks	10	10	18	15	14	26	30	20	22	10	13	10	198
WiFi Users (In-House Only)	6	11	5	12	16	28	109	79	31	19	8	15	339
Gaming (Wii & Board)	10	10	37	23	18	22	12	9	10	7	9	12	179
Open Days	19	18	23	22	21	22	22	21	22	21	19	21	251
Open Hours	132	127	167	150	152	159	158	146	161	148	132	161	1,791
Service Assistance	0	0	0	0	0	239	187	129	104	94	48	39	840
Technical Assistance	0	0	0	0	0	46	47	28	28	22	21	7	199
Adult Reference Questions	6	13	10	18	16	13	20	20	15	14	5	0	150
Kids' Reference Questions	3	4	3	1	1	0	0	3	1	3	0	0	19
Volunteer Hours	8.00	18.00	17.00	24.00	32.00	29.50	26.00	20.00	1.00	9.00	10.00	24.00	219
<b>HAMEL MEETING ROOM USE:</b>													
Adult Library Programs	3	3	2	3	4	2	6	1	3	3	3	3	36
Adult Program Attendance	44	45	20	46	27	22	52	7	47	47	14	109	480
Kids' Library Programs	3	5	9	7	8	4	8	2	6	6	9	10	77
Kids' Program Attendance	43	75	60	89	93	93	146	47	120	120	127	183	1,196
Outreach Library Programs	0	0	0	0	1	0	0	0	0	0	0	0	1
Outreach Attendance	0	0	0	0	60	0	0	0	0	0	0	0	60
Total Library Programs	6	8	11	10	12	6	14	3	9	9	12	13	113
Total Program Attendance	87	120	80	135	180	115	198	54	167	167	141	292	1,736
Other Meeting Room Users	6	6	8	10	8	9	4	9	7	7	5	5	84
<b>INCOME:</b>													
Out of Town Patron Fees	\$50.00	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00	\$50.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
Overdue Fines	\$40.50	\$63.00	\$43.95	\$39.00	\$73.95	\$18.00	\$106.00	\$57.00	\$16.00	\$19.00	\$61.00	\$23.50	\$560.90
Book Sales	\$180.99	\$103.43	\$137.00	\$133.00	\$99.03	\$272.68	\$171.93	\$194.86	\$102.95	\$103.00	\$115.00	\$154.78	\$1,768.65
Copier/Printer/Fax	\$50.00	\$33.50	\$64.00	\$55.00	\$22.50	\$49.00	\$112.00	\$124.60	\$83.50	\$38.00	\$41.00	\$48.00	\$721.10
Donations	\$4,150.00	\$115.00	\$410.00	\$996.00	\$415.00	\$2,005.00	\$854.00	\$705.00	\$125.00	\$200.00	\$7,100.00	\$15,472.00	\$32,547.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL INCOME:</b>	<b>\$4,471.49</b>	<b>\$339.93</b>	<b>\$654.95</b>	<b>\$1,223.00</b>	<b>\$635.48</b>	<b>\$2,344.68</b>	<b>\$1,293.93</b>	<b>\$1,106.46</b>	<b>\$327.45</b>	<b>\$360.00</b>	<b>\$7,317.00</b>	<b>\$15,698.28</b>	<b>\$35,772.65</b>
Allocated to Collection:	\$1,741.49	\$216.43	\$180.95	\$172.00	\$197.98	\$290.68	\$427.93	\$276.86	\$118.95	\$122.00	\$7,276.00	\$1,178.28	\$12,199.55
Allocated to Programs:	\$750.00	\$90.00	\$0.00	\$113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00	\$1,005.00
Allocated to Supplies:	\$50.00	\$33.50	\$64.00	\$55.00	\$22.50	\$49.00	\$112.00	\$124.60	\$83.50	\$38.00	\$41.00	\$48.00	\$721.10
Allocated to Building Fund:	\$0.00	\$0.00	\$410.00	\$883.00	\$415.00	\$2,005.00	\$754.00	\$705.00	\$125.00	\$200.00	\$0.00	\$4,420.00	\$9,917.00
Allocated to Other:	\$1,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$11,930.00
<b>TOTAL ALLOCATED:</b>	<b>\$4,471.49</b>	<b>\$339.93</b>	<b>\$654.95</b>	<b>\$1,223.00</b>	<b>\$635.48</b>	<b>\$2,344.68</b>	<b>\$1,293.93</b>	<b>\$1,106.46</b>	<b>\$327.45</b>	<b>\$360.00</b>	<b>\$7,317.00</b>	<b>\$15,698.28</b>	<b>\$35,772.65</b>